## Oklahoma City Public Schools FY2017 High Schools - District Staffing Formula

## As of 8/1/16

Formula Allocations	Class Size	Teacher Load
Teacher/Student Ratio	30	150
Alternative Education (OSDE Statute)	17	85

Special Allocations	District Staffing Formula
ISS Teacher	1 Teacher Per School
MS Small School Adjustment	Enrollment < 450 = 1 Teacher
HS Small School Adjustment	Enrollment < 450 = 2 Teacher
International Baccalaureate (IB)	5 Teachers

Support Staff		Enrollment/District Staffing Formula						
Enrollment	1-450	451-9	00	901-1350		1351-1800		1800+
Assistant Principal	1.0	2.0		3.0		4.0		5.0
Counselor		1 Counselor serves 450 students						
Enrollment	1-450	451-9	00	901-1350		1351-1800		1800+
HS Testing Coordinator	1.0	1.0		1.0		1.0		1.0
Enrollment	1-300	301-4	99	500-999		1000-1499		1500+
Library Media Specialist	0.5	1.0	)	1.0		1.0		2.0
Library Clerk	0.0	0.0		0.5		1.0		0.0
Nurse	1 Nurse ser	1 Nurse serves 1,500 students - No school receives less than 1 day or .2 FTE per week						
Enrollment	1-999	1000	)+					
Principal's Secretary	1.0	1.0						
Financial Secretary	1.0	1.0						
Attendance Clerk	1.0	1.0						
Registrar	1.0	1.0						
Scanner	1.0	1.0						
Secondary Clerk	1.0	1.0	)					

Staffing Contact Person for Staff Included in the District Staffing Formula		
Counselors	Staff and PCNs are assigned by Leondra Moore	
Media Specialist & Assistants	Staff and PCNs are assigned by Kathleen Lienke	
Nurse	Staff and PCNs are assigned by Debbie Johnson	

Staffing Not Included in the District Staffing Formula			
Federally Funded Positions Staffing is determined by each individual school budget and the Federal Programs			
	Department, contact is Terry Fraley		
Special Education	Staffing is determined by the Special Education Department, contact is Erin Trussell		
	Staffing is determined by the Language and Cultural Services Department, contact is Chris		
English Language Learner	Berry		